### CERTIFICATE

### To the Clerk of Harvey, State of Kansas We, the undersigned, officers of

City of Burrton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the Amoun	nts(s) of 2009 A	d Valoren	n Tax are within statu			
			20	10 Adopted Budget		
				Amount of 2009	County	
	•	Page		Ad Valorem	Clerk's	
Table of Contents:		No.	Expenditures	Tax	Use Only	
Computation to Determine Limit for		2				
Allocation of MVT, RVT, 16/20M	Veh & Slider	3		·		
Schedule of Transfers		4				
Statement of Indebtedness		5'				
Statement of Lease-Purchases		6				
Fund	K.S.A.	<u> </u>				
General	12-101a	7	360,900-	137,494	34.849	
Debt Service	10-113	8		20.001		
Employee Benefit	12-16, 102	9	60,000-		~ 10.10b <u>~</u>	
Library	CO 97-1	9	14,700.	11,781	2.986 ^	
Street Maintenance	CO 4	10	275,000	28,497	7. 223 -	
Ambulance	65-6113	10			·	
Recreation	12-927	11	2,000			
	ļ					
		ļ				
	<u> </u>	<b> </b>				
	1		<u>.</u>			
	1	1.2				
Special Highway		12	24,700			
Equipment Reserve		12	45,000	ļ.		
Capital Improvement		13	15,000		<del></del>	
Gas Utility	****	13 14	654,000			
Water Utility		14	117,000			
Sewer Utility			88,000		<u></u>	
Solid Waste Utility		15	76,000			
					-	
·		<del>                                     </del>		-	<del></del>	
					· ·······	RECEIVED
<del></del>		-				1/202,420
		<del> </del>	<u>-</u>			
						SEP 0 ½ 2009
		<del> </del>				
		<del> </del>				Haminy County Clark
		1				Harvey County Clerk
Totals	CO	х	1,732,300	217,643	55.164	
Budget Summary		16	1,752,500		00/16/	ı
Neighborhood Revitalization Reba	te XX	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
Is an Ordinance required to be pas	sed, published	and attach	ed to the budget?	No		_
IS an Octaminate required to		1	County Clerk's Use Only	1 0		$\Omega \mathcal{N}$
113	seal	}	3.945.457	Horold	II Como 2	VeU
110	, ~ · · · · · · · · · · · · · · · · · ·	1	November 1st Total	7,65		.0
State Use Only	7 /	/	Assessed Valuation	( suy	July	
<u> </u>	1 / /	,		NO /		
Reviewed by	N9 Spar by	: Dale L.	Clark, CPA	Llow Will	λ	
Follow-up: YesNo	1	301 14. 1	viain	17/1	وي ز	
(2) =		: Newton	, KS 67114	frehe !	1	<del></del>
Attest: Y- L 1	2009			11.		
Days Ch Urush	ztt			KM		
Coxylty Clerk				Governing	Bydy	
			Daa 17:-	1 1/2 - 100		
revised 3/19/09			Page No.	· Wille	_	

### City of Burrton

2010

0

0

232,963

232,963

						Amount of Levy
	Total Tax Levy Amount in 2009 Budget				+	\$ 232,963
2.	Debt Service Levy in 2009 Budget				-	\$ 0
3.	Tax Levy Excluding Debt Service					\$ 232,963
	2000 Mahasian Information for Mahasian Adim	nt-market				
	2009 Valuation Information for Valuation Adju-	siments:				
4.	New Improvements for 2009:		+		0	
5.	Increase in Personal Property for 2009:					
	5a. Personal Property 2009	+	523,406			
	5b. Personal Property 2008		582,910			
	5c. Increase in Personal Property (5a minus 5b)		+		0	
				(Use Only if > 0)	-	
5.	Valuation of annexed territory for 2009					
	6a. Real Estate	+	0			
	6b. State Assessed	+	0			
	6c. New Improvements	-	0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	•	+		0	
			•			
7.	Valuation of Property that has Changed in Use	during 2009			_0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	7)			0	
9.	Total Estimated Valuation July 1,2009		3,932,637			
10.	Total Valuation less Valuation Adjustment (9 m	inus 8)		3,932,6	37	
	•	-				
11.	Factor for Increase (8 divided by 10)			0.000	000	
	• • •				_	

Computation to Determine Limit for 2010

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

12. Amount of Increase (11 times 3)

14. Debt Service in this 2010 Budget

13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation f	or Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	86,688	15,425	356	19	0
Debt Service					
Employee Benefit	23,358 ′	4,156	96	5	0
Library	11,714 ′	2,084	48	2	0
Street Maintenance	111,201/	19,786	457	23	0
Ambulance	1	0	0	0	0
Recreation	1	0	0	0	0
TOTAL	232,963	41,451	957	49	0

County Treas Motor Vel	nicle Estimate	41,451-			
County Treasurers Recre	eational Vehicle Estimate		957 🗸		
County Treasurers 16/20	M Vehicle Estimate			49_	
County Treasurers Slide	r Estimate		<del></del>		(
Motor Vehicle Factor		0.17793		<del></del>	
	Recreational Vehicle Factor		0.00411		
	16/20N	M Vehicle Factor	<del></del>	0.00021	
		Slide	r Factor		0.00000

City of Burrton

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	
Water	Street Maintenance	20,000	20,000	20,000	
Water	Capital Improvement	5,000	5,000	5,000	
Gas	Street Maintenance	50,000	20,000	20,000	12-825d
Gas	Equipment Reserve	10,000	40,000	40,000	12-1, 117
Gas	Capital Improvement		5,000	5,000	12-1, 118
Gas	General			10,000	23-825d
	Totals	85,000	120,000	130,000	
	Adjustments				
	Adjusted Totals	85,000	120,000	130,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

## STATEMENT OF INDEBTEDNESS

City of Burrton

	Date	Date of	Interest Rate		Beginning Amount Outstanding		Date Due	Amount 2009	Amount Due 2009	<b>Ато</b> 20	Amount Due 2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
											,
Total C.O. Bonde					C			ď			
Derivative Dender								,			,
Neverine Doulds.											
											:
William Printers of the Control of t											
										-	
Total Revenue Bonds					0			0	0	0	0
Other:											
, , , , , , , , , , , , , , , , , , ,											
	_										
Total Other		-			0			0	0	0	0
Total Indebtedness					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year
Unencumbered Cash Balance Jan 1	32,521	52,255	2010
Receipts:	52,521	32,233	. 15,653
Ad Valorem Tax	84,890	86 688	xxxxxxxxxxxxxxxx
Delinquent Tax	2,011	1,600	1,600
Motor Vehicle Tax	8,167	9 000	
Recreational Vehicle Tax	190	170	
16/20M Vehicle Tax	53	40	
Gross Earning (Intangible) Tax			0
LAVTR		<u></u> .	Ö
City and County Revenue Sharing	-		0
Slider		<del></del>	0
Mineral Production Tax			V
Local Alcoholic Liquor	1,040	1,000	1,000
In Lieu of Taxes (IRB)	1,0.0	1,000	1,000
THE DIGGOT TENOO (TITE)			
County sales tax	92,162	84,000	84,000
Harvey County special sales and use tax	21,547	21,000	
In Lieu of Taxes (LHA)	2,764	2,400	
Franchise fees	28,637	28,000	
Pool receipts	4,550	4,000	4,000
Fines and fees	51,877	35,000	
Other	16,252	10,000	
Transfer from Gas Fund	0	0	
		<u>,</u>	
	. ==	, <u></u> .	
		<u>-</u>	-
	<u> </u>	***	
		<u>'</u>	
			·
Interest on Idle Funds	2,674	2,000	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	316,814	283,898	214,300
Resources Available:	349,335	336,153	229,953

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City of Burrton

Adopted Budget General	Prior Yea		Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:		349,335		229,953
Expenditures:			<del></del>	
General		135,399	156,000	182,000
Parks		13,585	14,500	15,400
Law enforcement		122,467	123,000	135,000
		0	0	
		0	0	0
		0	0	0
		0	0	0
		0	0	
Sub-Total detail page (Note should agree with detail)		271,451	293,500	332,400
Street lighting		17,664	18,000	19,000
Community activities		3,718	4,000	
Harvey County EDC		4,247	5,000	
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31		297,080 52,255		360,900 xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 398,800 Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	327,800 <u>No</u>	De Amount of	Non-Appr Bal Tot Exp/Non-Appr Bal Tax Required el Comp Rate: 5.00% 2009 Ad Valorem Tax	6,547

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Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yes 2010
Expenditures:			
General			
Salaries	79,654	85,000	90,00
Contractual	30,413	40,000	50,00
Commodities	25,332	30,000	32,00
Capital Outlay	0	1,000	10,00
Total	135,399	156,000	182,00
Parks	100,000	100,000	102,00
Salaries			
Contractual	6,909	7,000	7,50
Commodities	6,676	7,000	7,40
Capital Outlay	0	500	50
Total	13,585	14,500	15,40
Law enforcement			
Salaries	60,143	65,000	75,00
Contractual	20,980	25,000	25,00
Commodities	41,344	28,000	30,00
Capital Outlay	0	5,000	5,00
Total	122,467	123,000	135,00
Salaries			
Contractual			<del>-</del>
Commodities			
Capital Outlay			·
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
			I
Salaries			
Contractual			
Commodities	<u> </u>		
Capital Outlay			
Total	0	0	
Salaries	T	<u> </u>	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
	<u> </u>		
Salaries		1	
Contractual		-	
Commodities			<u></u>
Capital Outlay			
Total	0	0	<u> </u>
Page Total	271,451	293,500	332,40
(Note: Should agree with general sub-to			

2010

### FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	12,442	13,825	13,825
Receipts:		ļ	
Ad Valorem Tax	-221	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,264		
Motor Vehicle Tax	340		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
		<u> </u>	
	-		
		<del> </del>	
		· · · · · · · · · · · · · · · · · · ·	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	4 4 6 6		
Total Receipts	1,383		
Resources Available:	13,825	13,825	13,825
Expenditures:			
· · · · · · · · · · · · · · · · · · ·		†	
	X		
		<del></del>	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	13,825	13,825	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No		Tax Required	
1 0051010 02311 1 101211011 101 20001 110	r.	el Comp Rate: 5.00%	0
		f 2009 Ad Valorem Tax	0
	Amount o	L LOUP MG YAIOTEII TAX	<u> </u>

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Adopted Budget	Prior Year			Proposed Budget Year
Employee Benefit	2008		2009	2010
Unencumbered Cash Balance Jan 1		10,515	28,803	15,271
Receipts:				
Ad Valorem Tax		47,271	23,358	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,587	1,500	1,500
Motor Vehicle Tax		7,806	լ. 6,500	4,156
Recreational Vehicle Tax		182	100	96
16/20M Vehicle Tax		44	10	5
Slider				0
Emplyee paid insurance		2,996	1,000	1,000
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		59,886	32,468	6,757
Resources Available:		70,401	61,271	22,028
Expenditures:				
FICA and Medicare		17,877	19,000	25,000
KPERS		10,506	11,500	15,000
Health insurance		13,215	15,500	20,000
Neighborhood Revitalization Rebate	<del>-</del>			<del> </del>
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		41,598	46,000	<u> </u>
Total Expenditures				
Unencumbered Cash Balance Dec 31	67.000	28,803		******
2008/2009 Budget Authority Amount: 58,500	57,000		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		_	Tax Required	
			el Comp Rate: 5.00%	1,899
		Amount o	f 2009 Ad Valorem Tax	39,871

Adopted Budget

Adopted Budget	Prior Year A	Actual	Current Year Estimate	Proposed Budget Year
Library	2008		2009	2010
Unencumbered Cash Balance Jan 1		1,097	1,277	846
Receipts:				
Ad Valorem Tax		10,790	11,714	******
Delinquent Tax		528	500	
Motor Vehicle Tax		2,205		
Recreational Vehicle Tax		51	50	
16/20M Vehicle Tax		17		2
Slider				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		13,591	14,269	2,634
Resources Available:		14,688		
Expenditures:		- 1,1111		
Appropriations to Library Board		12,500	14,500	14,500
Other		911	200	
One				
Neighborhood Revitalization Rebate			<del> </del>	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	<u> </u>	13,411	14,700	14,700
Total Expenditures	<b> </b>	1,277		XXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	15,200	1,411	Non-Appr Bal	
	15,200 <u>No</u>		Tot Exp/Non-Appr Bal	
Violation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	110		Tax Required	
Possible Cash Violation for 2008: 140		n	el Comp Rate: 5.00%	56
			f 2009 Ad Valorem Tax	
n N.		rmount o	1 2009 Au valorem Tax	11,781

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Maintenance	2008	2009	2010
Unencumbered Cash Balance Jan 1	36,523	52,943	118,094
Receipts:			
Ad Valorem Tax	43,864		********
Delinquent Tax	3,913		
Motor Vehicle Tax	20,70		
Recreational Vehicle Tax	48:		457
16/20M Vehicle Tax	100	50	23
Slider		<u> </u>	0
Other	72:		
County sales tax	35,78		
Transfer from gas and water fund	70,000	70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	175,582	2 223,151	129,766
Resources Available:	212,10:	276,094	247,860
Expenditures:		1	
Personal services	9,06	10,000	11,000
Contractual services	134,820	135,000	240,000
Commodities	15,27	13,000	24,000
Neighborhood Revitalization Rebate			<u></u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			/
Total Expenditures	159,16	2 158,000	275,000
Unencumbered Cash Balance Dec 31	52,94		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 177,500	158,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Bal	275,000
Possible Cash Violation for 2008: No	_	Tax Required	
	1	Del Comp Rate: 5.00%	1,357
		of 2009 Ad Valorem Tax	

### Adopted Budget

Anopied Danker			
• -	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2008	2009	2010
Unencumbered Cash Balance Jan 1	62,016	59,721	0
Receipts:		}	
Ad Valorem Tax		1	******
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Slider			(
County appropriation	37,516		
Ambulance fees	12,834		<u> </u>
Interest on Idle Funds	40.	200	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,755	52,201	[ [
Resources Available:	112,771	111,922	(
Expenditures:			
Personal services	3,058		
Commodities	17,232		
Contractual services	8,383		
Capital outlay	24,37	79,922	
Neighborhood Revitalization Rebate		<del> </del>	<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,050	111,922	(
Unencumbered Cash Balance Dec 31	59,72	1 0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 58,000	72,000	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>Yes</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	<del></del>	Tax Required	
	I	Del Comp Rate: 5.00%	
		of 2009 Ad Valorem Tax	(

Page No. 10

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2008	2009	2010
Unencumbered Cash Balance Jan I	C	0	2,000
Receipts:			
Ad Valorem Tax	-49		XXXXXXXXXXXXXXXXXX
Delinquent Tax	200	199	
Motor Vehicle Tax	1,023		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			- 0
Slider	1		0
Alcohol tax	1,040	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,214	2,200	2,000
Resources Available:	2,214		
Expenditures:			
Commodities	2,214	200	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,214	200	2,000
Unencumbered Cash Balance Dec 31	C	2,000	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 2,796	200	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	2,000
Possible Cash Violation for 2008: No	<del></del>	Tax Required	
·	D	el Comp Rate: 5.00%	0
		f 2009 Ad Valorem Tax	Ö

### Adopted Budget

Adopted Budget				
0		ar Actual 308	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		700	2007	
Receipts:	<del> </del>		•	<u> </u>
Ad Valorem Tax			0	******
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Slider				<del></del>
Ondo				
Interest on Idle Funds				
Miscellaneous	<del></del>			<del></del>
Does miscellaneous exceed 10% of Total Receipts	<del></del>		<del> </del>	<del></del> -
Total Receipts	<del></del>	0	0	<u> </u>
Resources Available:	· · · · · ·	<u>`</u>	<u> </u>	<u>`</u>
Expenditures:		<u> </u>		<del></del>
Experiments.				<del> </del>
	<del></del>		<u> </u>	· · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate				
Miscellancous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0		<u> </u>
Unencumbered Cash Balance Dec 31		0	1	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	0
		D	el Comp Rate: 5.00%	0
		Amount o	f 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual		Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,687	11,039	539
Receipts:			
State of Kansas Gas Tax	25,755	24,000	24,000
County Transfers Gas		0	0
Other	429	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,184		24,300
Resources Available:	58,871	35,339	24,839
Expenditures:			
Personal services	293		***
Contractual services	53,370	24,000	24,000
Commodities	-5,831	10,300	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	45.035	24000	
Total Expenditures	47,832		
Unencumbered Cash Balance Dec 31	11,039		139
2008/2009 Budget Authority Amount:	50,000	40,800	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009; Possible Cash Violation for 2008:

No No 40,800 <u>No</u>

Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	36,099	49,061	62,561
Receipts:			
Sales tax	17,892		
Transfer from gas fund	10,000	40,000	40,000
Interest on Idle Funds	744	500	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,636	58,500	58,300
Resources Available:	64,735	107,561	120,861
Expenditures:			
Capital outlay	15,674	45,000	45,000
Miscellaneous		- · ·	
Does miscellaneous exceed 10% of Total Expenditures	15,674	45 000	(5 000
Total Expenditures Unencumbered Cash Balance Dec 31			
Onencumbered Cash Darance Dec 31	49,061	62,561	75,861

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

45,000 <u>No</u> 45,000

Possible Cash Violation for 2008:

No

<u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	39,138	31,753	
Receipts:			20,100
Transfer from water fund	5,000	5,000	5,000
Transfer from gas fund	0	5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			-
Total Receipts	5,000	10,000	10,000
Resources Available:	44,138	41,753	36,753
Expenditures:			
Capital outlay	12,385	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,385		
Unencumbered Cash Balance Dec 31	31,753	26,753	21,753

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

15,000 No No

45,000 No

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	243,095	327,050	368,050
Receipts:			
Sales	442,404		
Sales tax	27,203	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	469,607		678,000
Resources Available:	712,702	905,050	1,046,050
Expenditures:			
Personal services	7,747		
Contractual services & sales tax	23,157		28,000
Commodities	7,133		10,000
Gas purchased	287,615	400,000	
Transfer to General Fund	0	1 .	10,000
Transfer to Street Maintenance Fund	50,000		
Transfer to Equipment Reserve Fund	10,000		40,000
Transfer to Capital Improvement Fund	0	5,000	5,000
Miscellaneous	·		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	385,652		
Unencumbered Cash Balance Dec 31	327,050		392,050
2008/2009 Budget Authority Amount:	471,000	588,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No No

No

Possible Cash Violation for 2008:

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year
Unencumbered Cash Balance Jan 1	60,000		2010
Receipts:	00,000	70,340	93,540
Sales	119,670	125,000	135,000
Other	826	1,000	
Interest on Idle Funds			
Miscellaneous			······································
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	120,496	126,000	136,000
Resources Available:	180,496		229,540
Expenditures:			227,510
Personal services	50,652	54,000	58,000
Contractual services	21,959		26,000
Commodities	6,345	7,000	8,000
Transfer to capital improvement fund	5,000		5,000
Transfer to street maintenance fund	20,000		20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	103,956		117,000
Unencumbered Cash Balance Dec 31	76,540	93,540	112,540

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

139,000 No No

145,000 No

Possible Cash Violation for 2008:

Adopted Budget

Adopted Badget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	54,675	81,676	108,676
Receipts:			
Fees	75,350	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,350	80,000	80,000
Resources Available:	130,025	161,676	
Expenditures:			
Personal services	23,501	25,000	28,000
Contractual services	21,692	23,000	
Commodities	3,156	5,000	
			- Va
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,349		
Unencumbered Cash Balance Dec 31	81,676		100,676
2008/2009 Budget Authority Amount:	80,000	83,000	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> No

<u>No</u>

Adopted Budget Solid Waste Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year
Unencumbered Cash Balance Jan 1	41,879		2010
Receipts:	71,017	05,321	72,321
Fees	65,858	68,000	70,000
		<u> </u>	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,858	68,000	70,000
Resources Available:	107,737		142,321
Expenditures:			2,12,021
Personal services	2,873	4,000	6,000
Contractual services	41,543		
Commodities	0		10,000
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Expenditures	4 2 2 2		
Total Expenditures	44,416		76,000
Unencumbered Cash Balance Dec 31	63,321	72,321	66,321

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

70,000 <u>No</u> <u>No</u> 87,000 <u>No</u>

Adopted Budget

· · · · · · · · · · · · · · · · · · ·			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:		1	
	· · · · · · · · · · · · · · · · · · ·		
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts		0	0
Resources Available:	0	0	<del>-</del>
Expenditures:	-		<u> </u>
	77111		
Miscellaneous		<del></del>	
Does miscellaneous exceed 10% of Total Expenditures		<u> </u>	
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	- 0		
		Щ <sup>V</sup> f	VI

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> No 0 <u>No</u>

2010

### NOTICE OF BUDGET HEARING

The governing body of

City of Burnton
will meet on the 3rd day of August, 2009, at 6:00 p.m. at the Burnton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	297,080	25.556	320,500	21.503	360,900	137,494	34.962
Debt Service							
Employee Benefit	41,598	14.274	46,000	5.794	60,000	39,871	10.138
Library	13,411	3.265	14,700	2.906	14,700	11,781	2.996
Street Maintenance	159,162	13.286	158,000	27.584	275,000	28,497	7.246
Ambulance Recreation	53,050		111,922				
Recreation	2,214		200		2,000		
Special Highway	47,832		34,800		24,700		
Equipment Reserve	15,674		45,000		45,000		
Capital Improvement	12,385		15,000		15,000		
Gas Utility	385,652		537,000		654,000		
Water Utility	103,956		109,000		117,000		
Sewer Utility Solid Waste Utility	48,349 44,416		53,000		88,000		
Sond waste Office	44,410		59,000		76,000	-	
			-				
							····
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							· · · · · · · · · · · · · · · · · · ·
Totals	1,224,779	56.381	1,504,122	57.787	1,732,300	217,643	55.342
Less: Transfers	85,000		120,000		130,000		
Net Expenditure	1,139,779	L	1,384,122		1,602,300		
Total Tax Levied [	201,466		232,963		XXXXXXXXXXXXXXXXX		
Assessed Valuation+A24	3,573,340		4,031,366		3,932,637		
Outstanding Indebtedness,		••					
January I,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0	-	0				
· ·	0			,	0		
Other		_	0	,	0		
Lease Purchase Principal	16,322	_	11,126		5,666		
Total	16,322	_	11,126		5,666		
*Tax rates are expressed in mi	ills	_					

City Official Title:	 	

### **AFFIDAVIT OF PUL**

STATE OF KANSAS, Harvey County, : Reeves being first duly sworn, deposes and Martha Reeves are publishers Independent, a weekly Newspaper print published in and of general circulation in a general paid circulation on a yearly ba and that said newspaper is not a : publication.

Said newspaper is a weekly published at has been so published continuously and ty and state for a period of more than fe lication of said notice, and has been a Halstead, KS, in said county as second c

That the attached notice is a true copy the regular and entire issue of said r weeks, and the first publication thereo the 23 day of July 2009, with subsequ on the following dates:

Subscribed and sworn to before me this

**Notary Public** 

My commissions expires: 1/18/2011

Printer's fee: \$146.23 Additional copies:

### CITY OF BURRTON PUBLIC NOTICE

Published in the Harvey County in Jependent July 23, 2009

### NOTICE OF BUDGET HEARING

2010

The governing body of City of Burnon

will need on the 3rd day of August , 2009, at 6:00 p.m. at the Renton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Starton City Office and will be available at this bearing.

BUBGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Yaldrem Tex establish the maximum firsts of the 2010 budget.
Extinated Tax Rate is subject to change depending on the foul married yalunion.

	Prior Year Actual for 2004		COMMIT YOU ENDO	64 for 2009	Proposed Budget for 2010		
FUND	Expenditures	Actori Tax Rate	S	Actual Tax Rate *	Expenditures	Actorist of 2009 Ad Valorem Tax	Estimate Tex Rate *
rottal	297.060	25.356	Expenditures 120,500	31.303	360,900	37 194	34.96
N Service	47/390	43.739	747,300	41,,747	200200	135,4124	
sployee Bess5(	41,398	14.274	46,000	3.794	10,000	39,171	_(0.13
AND DESCRIPTION	13.77	3.263	14,700	7.906	\$0,000 14,700	11,711	2.99
vet Malabource	159,182	13.246	134,000	27,384	273,000	28,497	7.24
DOM SWOOD	53,030	17.44	111,022				
creation	2.214		200		2.000		
QIII.ONG							
	·····						
ecial Histoway	47,432		34,400		24,700		
asipment Reserve	3.674		(3,000)		(5,000		
oilal laprovement	[2,13]		24,800 43,000 15,000		65,000 15,000 634,000		
s Uelky	313,632		557,500 (09,000		634,000		
aler Unity	383,832 103,936 48,349		[09,000]		117,000		
Hear Utility	48,349		33,000		76,000		
id Waste Utility	44,416		54,000		70,000		
منات ودم الا	A STATE OF	*****			*		
	7.5		77	- A4		ARREST SECTION	
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							53.34
		\$6.381	1 (01.12)	57,787	1,732,560	217,643	33.55
0443	1,224,719	30.361	1,504,122		130,000		
esa: Transfers	83,000	1 · 1	1,314,122	1	1,602,300	)	
M Expenditure	1,159,779		332,963	1	ARKKARI KUKARI KARAKA	]	
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merted			4,031,366	]	3,932,637		
Alization+A24	3,573,340			•		•	
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Apper		_			5,666		
rmer .case Purchase Principal	(6,322		11,126	<del>-</del>	5.666		
	16,322		11,124			-	
Total		-			•		
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Му Аррі, Схр.

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a <u>weekly</u> published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of <u>Halstead</u>, <u>KS</u>, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, and the first publication thereof being made as aforesaid on the 6 day of Aug. 2009 with subsequent publications being made on the following dates:

Subscribed and sworn to before me thi 6 day of Aug. 2009

Notary Public

My commissions expires: 1/18/2011

Printer's fee: \$65.00 Additional copies:

### CITY OF BURRTON RES. 9-10

Published

Harvey County Independent Aug. 6, 2009

Resolution No. 9-10

WHEREAS, THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS

Find that generally accepted accounting principles and fixed assest accounting thave no significant value to the GOVERNING BODY, or general public, it was moved by <u>Corput Redictors</u> seconded by <u>Paratial Corput III</u> and upon yots duly taken, unanimously voted that the following resolution be adopted:

BE IT RESOLVED THAT THE GOVERNING BODY of the City of Burrion,

Kansas request a waiver of the requirements and financial reports that conform to generally accepted accounting principle including fixed asset accounting for the year ending December 31, 2009, as they have no significant value to the IDVENNING RODY or the general public.

Adopted and signed this 18 day of July 2004

ATTENT

Chu Clar

NOTARY PUBLIC, State of Kansas

KAREN ELIZABETH JACOBS

My Sput EXP. 19-7011